

# Schools Forum Agenda

Thursday, 25 September 2014

**4.30 pm – 6.30 pm** , Committee Room 4 - Civic Suite  
Lewisham Town Hall  
London SE6 4RU

For more information contact: Janita Aubun tel 020 8314 7030  
Email [janita.aubun@lewisham.gov.uk](mailto:janita.aubun@lewisham.gov.uk)

<b>Item</b>	<b>Pages</b>
1. Minutes of Last Meeting	1 - 5
2. Matters Arising	
3. Energy Efficiency In Schools	6 - 20
This report updates members on the carbon emissions data for 2013/14 and looks at ways to improve energy efficiency.	
4. Financial Update & Budget Monitoring	21 - 28
This report updates members on the latest financial events and looks at the monitoring position.	
5. Funding Reviews	29 - 32
It was agreed in December to have a rolling review of funding over the coming year rather than to leave all the decisions to the budget setting meeting. The report covers the latest position on Trade Union Support.	
6. Financial Management In Schools	33 - 42
This paper provides schools carry forward benchmarking data and looks at indicators to gauge schools financial management performance. It then discusses ways in which schools could be supported.	
7. Council Savings & Service Level Agreement Charges	
The Council's Budget proposals for the next year will be published the day before the Forum meeting. Officers will table at the meeting a paper that looks at the proposals being put forward within the Children and Young People's Directorate. It then will consider the impact on schools.	

8. School Places

43 - 46

This updates members with the latest position on school places and the capital consequences.

9. Any Other Business

**Dates of Future Meetings**

11 December 2014

15 January 2015 (Reserve date if needed to discuss budget)

7 February 2015

19 March 2015

All meetings 4.30 to 6.30pm